### RESOLUTION OF THE NAABIK'ÍYÁTI' STANDING COMMITTEE 25th NAVAJO NATION COUNCIL -- First Year, 2023

AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE; AMENDING NABIO-38-23 AND CJY-67-23, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE GEORGE H. TOLTH'S DELEGATE REGION (CHAPTERS: LITTLEWATER, PUEBLO PINTADO, TORREON, WHITEHORSE LAKE, BACA/PREWITT, CASAMERO LAKE, OJO ENCINO, COUNSELOR), TO INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGATE REGION

#### BE IT ENACTED:

#### SECTION ONE. AUTHORITY

- A. The Naabik'íyáti' Committee is established as a standing committee of the Navajo Nation Council. 2 N.N.C. § 700(A).
- B. Navajo Nation Council Resolution No. CJN-29-22, as amended by CAU-74-23, mandates that Fiscal Recovery Fund ("NNFRF") Delegate Region Project Plans be approved by two-thirds (2/3) vote of the Naabik'íyáti' Committee members in attendance.
- C. Navajo Nation Council Resolution No. CJY-67-23, included and incorporated herein by reference, mandated that amendments to the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. George H. Tolth's Delegate Region (Chapter: Littlewater, Pueblo Pintado, Torreon, Whitehorse Lake, Baca/Prewitt, Casamero Lake, Ojo Encino, Counselor) be approved by a Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17), and 2 N.N.C. §§ 1005(C)(10), (11), and (12).
- D. Navajo Nation Council Resolution No. CAU-74-23, which amended CJN-29-22 and CJY-41-21, included and incorporated herein by reference, delegated the Naabik'íyáti' Committee as the final approval authority for Delegate Region Project Plans funded through Navajo Nation's Fiscal Recovery Funds.
- E. Naabik'íyáti' Committee Resolution No. NABIO-38-23, included and incorporated herein by reference, mandated that amendments to the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. George H. Tolth's Delegate Region (Chapter: Littlewater, Pueblo Pintado, Torreon, Whitehorse Lake, Baca/Prewitt, Casamero Lake, Ojo Encino, Counselor) be adopted and approved by resolution of the Naabik'íyáti'

Committee pursuant to two-thirds (2/3) vote of the Naabik'íyáti' Committee members in attendance.

#### SECTION TWO. FINDINGS

- A. Navajo Nation Council Resolution No. CJN-29-22, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; ALLOCATING \$1,070,298,867 OF NAVAJO NATION FISCAL RECOVERY FUNDS; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLANS FOR: CHAPTER AND REGIONAL PROJECTS; PUBLIC SAFETY EMERGENCY COMMUNICATIONS, E911, AND RURAL ADDRESSING PROJECTS; CYBER SECURITY; PUBLIC HEALTH PROJECTS; HARDSHIP ASSISTANCE; WATER AND WASTEWATER PROJECTS; BROADBAND PROJECTS; HOME ELECTRICITY CONNECTION AND ELECTRIC CAPACITY PROJECTS; HOUSING PROJECTS AND MANUFACTURED HOUSING FACILITIES; BATHROOM ADDITION PROJECTS; CONSTRUCTION CONTINGENCY FUNDING; AND REDUCED ADMINISTRATIVE FUNDING, was signed into law by the President of the Navajo Nation on July 15, 2022.
- B. CJN-29-22, as amended by CAU-74-23, Section Three, now states, in part and among other things, that
  - 1. The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate Region Project Plans approved by two-thirds (2/3) vote of the Naabik'íyáti' Committee members in attendance . . . . See CJN-29-22, as amended by CAU-74-23, Section Three (B).
  - 2. The Delegate Region Project Plan funding will be allocated to the Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, to implement the projects rather than directly to the Chapters. See CJN-29-22, Section Three (D).
  - 3. The Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, shall manage and administer funds and Delegate Region Project Plans on behalf of Non-LGA-Certified Chapters. The Navajo Nation

Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans. See CJN-29-22, Section Three (E).

- 4. Each Navajo Nation Council delegate shall select Fiscal Recovery Fund eligible projects within their Delegate Region to be funded by the NNFRF Chapter and Regional Projects Expenditure Plan through a Delegate Region Projects Plan. The total cost of projects selected by each Delegate shall not exceed their Delegate Region distribution of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340). See CJN-29-22, Section Three (F).
- 5. Each Delegate Region Project shall identify its Administrative Oversight entity and its Oversight Committee(s) and be subject CJY-41-21's NNDOJ initial eligibility determination. See CJN-29-22, Section Three (L)(5) and (L)(6).
- C. The Navajo Nation Council Resolution No. CJY-67-23, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE GEORGE H. TOLTH'S DELEGATE REGION (CHAPTERS: LITTLEWATER, PUEBLO PINTADO, TORREON, WHITEHORSE LAKE, BACA/PREWITT, CASAMERO LAKE, OJO ENCINO, COUNSELOR) was signed into law by the President of the Navajo Nation on August 4, 2023.
- D. CJY-67-23, Section Four, states that:
  - 1. Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted by resolution of the Navajo Nation Council and approval of the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).
- E. The Navajo Nation Council Resolution No. CAU-74-23, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; AMENDING COUNCIL RESOLUTIONS CJY-41-21 AND CJN-29-22; DELEGATING THE NAABIK'ÍYÁTI' COMMITTEE AS THE FINAL APPROVAL AUTHORITY FOR DELEGATE REGION PROJECT PLANS FUNDED THROUGH THE NAVAJO NATION'S FISCAL RECOVERY FUNDS was signed into law by the President of the Navajo Nation on September 6, 2023.

- F. CJN-29-22, as amended by CAU-74-23, Section Three, now states, in part and among other things, that
  - 1. The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate Region Project Plans approved by two-thirds (2/3) vote of the Naabik'íyáti' Committee members in attendance . . . . See CJN-29-22, as amended by CAU-74-23, Section Three (B).
- G. The Naabik'íyáti' Committee Resolution No. NABIO-38-23, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE; AMENDING CJY-67-23, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE GEORGE H. TOLTH'S DELEGATE REGION (CHAPTERS: LITTLEWATER, PUEBLO PINTADO, TORREON, WHITEHORSE LAKE, BACA/PREWITT, CASAMERO LAKE, OJO ENCINO, COUNSELOR), TO INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGATE REGION was signed into law by the Chairperson of the Naabik'íyáti' Committee on October 24, 2023.
- H. NABIO-38-23, Section Four, states that:
  - 1. Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted and approved by resolution of the Naabik'íyáti' Committee.
- I. All additional projects listed in the Hon. George H. Tolth's Delegate Region Projects Plan, attached as Exhibit A, have been deemed Fiscal Recovery Fund eligible by NNDOJ. In addition, Hon. George H. Tolth's Delegate Region Projects Plan does not exceed the amount of \$8,802,340, as set forth in CJN-29-22, Section Three (F).
- J. The Navajo Nation Council hereby finds that it is in the best interest of the Navajo Nation and the Hon. George H. Tolth's Delegate Region Chapters and communities to approve and adopt the additional projects as part of the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. George H. Tolth's Delegate Region (Chapters: Littlewater, Pueblo Pintado, Torreon, Whitehorse Lake, Baca/Prewitt, Casamero Lake, Ojo Encino, Counselor) as set forth in Exhibit A.

SECTION THREE. AMENDING NABIO-38-23 AND CJY-67-23, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE GEORGE H. TOLTH'S DELEGATE REGION (CHAPTERS: LITTLEWATER, PUEBLO PINTADO, TORREON, WHITEHORSE LAKE, BACA/PREWITT, CASAMERO LAKE, OJO ENCINO, COUNSELOR), TO INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGATE REGION

- A. The Navajo Nation hereby approves the additional projects as part of the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. George H. Tolth's Delegate Region (Chapters: Littlewater, Pueblo Pintado, Torreon, Whitehorse Lake, Baca/Prewitt, Casamero Lake, Ojo Encino, Counselor) set forth in Exhibit A.
- B. The Delegate Region Project Plan approved herein shall comply with all applicable provisions of CJY-41-21, CJN-29-22, and BFS-31-21.
- C. Any inconsistencies between this legislation, the Delegate Region Project Plan, and the individual project appendix, shall be resolved in favor of the project appendix reviewed by Department of Justice during their eligibility determination(s).

#### SECTION FOUR. AMENDMENTS

Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted and approved by resolution of the Naabik'íyáti' Committee.

#### SECTION FIVE. EFFECTIVE DATE

This legislation shall be effective upon its approval pursuant to two-thirds (2/3) vote of the Naabik'íyáti' Committee members in attendance.

#### SECTION SIX. SAVING CLAUSE

If any provision of this legislation is determined invalid by the Navajo Nation Supreme Court, or by a Navajo Nation District Court without appeal to the Navajo Nation Supreme Court, those provisions of this legislation not determined invalid shall remain the law of the Navajo Nation.

#### CERTIFICATION

I, hereby certify that the foregoing resolution was duly considered by the Naabik'íyáti' Committee of the 25<sup>th</sup> Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona), at which a quorum was present and that the same was passed by a vote of 11 in Favor, and 00 Opposed, on this 9<sup>th</sup> day of November 2023.

Honorable Casey Allen Johnson, Chairman Pro Tem

Caren S. Galman

Naabik'íyáti' Committee

Motion: Honorable Shawna Ann Claw Second: Honorable Norman M. Begay

Chairman Pro Tem Casey Allen Johnson not voting

# NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

COUNCIL DELEGATE: HON. GEORGE H. Tolth

CHAPTERS: I ittlewater Pueblo Pintado. Torreon. Whitehorse Lake. Baca/Prewitt. Casamero Lake. Oio Encino. Counselor

CHAPTERS:	chapters: Littlewater, Pueblo Pintado, 10	o Pintado, Torreon, wnitenorse Lake, baca/Prewitt, Casamero Lake, Ojo Encino, Counseior	baca/Prewill, C	asamero La	ake, Ojo Enc	ino, counseior
FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW #	AMOUNT
		TOTAL AMOUNT APPROPRIATED IN CJY-67-23 on August 4, 2023				\$ 4,730,125.11
		TOTAL AMOUNT APPROPRIATED IN NABIO-38-23 on October 24, 2023	,			\$ 514,947.00
Division of Community Development	*Baca-Prewitt Chapter	Baca-Prewitt Chapter Small Homes Project	Division of Community Development	2.15	HK0624	\$ 300,000.00
Development Chapter Chapter	*Casamero Lake Chapter	Casamero Lake Chapter Bathroom Additions and Renovations Project	Division of Community Development	1.14	HK0644	\$ 600,000.00
Division of Community None Identified Development	None Identified	Whitehorse Lake Chapter Replacement of Indoor Bathroom Plumbing Project	Division of Community Development	1.14	HK0645	\$ 90,000.00
Division of Community Development	*Casamero Lake Chapter	Casamero Lake Chapter Senior Citizen Building Renovation	Division of Community Development	2.22	HK0653	\$ 25,000.00
Division of Community Development	*Casamero Lake Chapter	Casamero Lake Chapter House-Wiring/Meter Box Installation Project	Division of Community Development	2.18	HK0654	\$ 300,000.00
Division of Community Development	*Littlewater Chapter	Littlewater Chapter Temporary Employment Project	Division of Community Development	2.18	HK0655	\$ 509,493.39
Division of Community Development	*Casamero Lake Chapter	Casamero Lake Chapter Purchase of Gooseneck Trailer Project	Division of Community Development	6.1	HK0659	\$ 125,000.00
Division of Community Development	*Baca-Prewitt Chapter	Baca-Prewitt Chapter Community Bathroom Upgrade Project	Division of Community Development	1.14	HK0662	\$ 120,000.00
*Per CJN-29-22, Section	*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Chanters through sub-recipient agreements to implement and n	*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chanters through sub-recipient agreements to implement and manage specific projects, but shall maintain	to LGA-Certified		TOTAL:	\$ 7,314,565.50

Page 1 of 2 Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."

# NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

Exhibit A

COUNCIL DELEGATE: Hon. George H. Tolth

CHAPTERS: 1 ifflewater Dueblo Pintado Torreon Whitehorse I ake Baca/Prewiff Casamero I ake Oio Encino Counselor

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\$ 7,314,565.50				TOTAL AMOUNT from PAGE 01		
AMOUNT	DOJ REVIEW #	FRF	ADMIN OVERSIGHT	EXPENDITURE PLAN / PROJECT	SUBRECIPIENT	FUNDING RECIPIENT
cino, Counseior	аке, Ојо Еп	asamero L	baca/rrewn, บ	charters: Littlewater, Pueblo Pintado, Torreon, Wnitenorse Lake, Baca/Prewitt, Casamero Lake, Ojo Encino, Counselor	Littlewater, Pueblo	CHAPIEKS:

\*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."

Page 2 of 2

TOTAL: |\$ 8,802,340.00



#### NAVAJO NATION DEPARTMENT OF JUSTICE

#### OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH Attorney General HEATHER CLAH Deputy Attorney General

## DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 0653
Date & Time Received: 09/21/23 at 16:11
Date & Time of Response: Oct. 03, 2023 at 1515
Entity Requesting FRF: Casamero Lake Chapter
Title of Project: Senior Citizen Building Renovation
Administrative Oversight: Division of Community Development
Amount of Funding Requested: \$25,000.00
Eligibility Determination:  FRF eligible FRF ineligible Additional information requested
FRF Eligibility Category:
(1) Public Health and Economic Impact (2) Premium Pay (3) Government Services/Lost Revenue (4) Water, Sewer, Broadband Infrastructure
U.S. Department of Treasury Reporting Expenditure Category:

2.22, Strong Healthy Communities: Neighborhood Features that Promote Health and Safety

#### Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures): Missing Form Expenditure Plan incomplete Supporting documentation missing Funds will not be obligated by Project will not be completed by 12/31/2026 12/31/2024 Ineligible purpose Incorrect Signatory Submitter failed to timely submit CARES reports Inconsistent with applicable NN or Additional information submitted is insufficient federal laws to make a proper determination Other Comments: We have modified the requested expenditure code from 6.1: (Provision of Government Services) to 2.22 (Strong Healthy Communities: Neighborhood Features that Promote Health and Safety) to be consistent with other projects. Also, 6.1 is a more favorable category because it is not limited to the Nation's lost revenue. Name of DOJ Reviewer: Lorenzo Curley Signature of DOJ Reviewer: lorenzo Curley

#### Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. Please email your resubmission to arpa@nndoj.org. Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

#### APPENDIX A

## THE NAVAJO NATION FISCAL RECOVERY FUNDS **REQUEST FORM & EXPENDITURE PLAN**FOR **GOVERNANCE-CERTIFIED CHAPTERS**

#### Part 1. Identification of parties.

Governance-Certified Chapter Casamero Lake Chapter	Date prepared: 7/3/23
Chanter's PO Box 549	phone & email: 505-786-2457
mailing address: Prewitt, NM 87045	website (ffany): casamerolake.navajochapters.org
This Form prepared by: Kimberly Lister	phone/email: 505-786-2457
Kimberly Lister, Chapter Manager	
CHAPTER CONTACT PERSON'S name and title	
Title and type of Project: Senior Citizen Building Renov	vation
Chapter President: Jerry Bodie	phone & email: 505-786-2457
Chapter Vice-President: Lawrence Largo	phone & email: 505-786-2457
Chapter Secretary: Raymond Tolth	phone & email: rtolth@navajochapters.org
Chapter Treasurer: Raymond Tolth	phone & email: rtolth@navajochapters.org
Chapter Manager or CSC: Kimberly Lister	phone & email: klister@nnchapters.org
DCD/Chapter ASO: Myrtis Begay, Delegated	phone & email: msbegay@nndcd.org
List types of Subcontractors or Subrecipients that will be paid with FRF (if k  Amount of FRF requested: \$25,000 FRF funding period: Ju	ly 3, 2023-December 31, 2026  indicate Project starting and ending/deadline date
Part 2. Expenditure Plan details.	module 1 reject data ang 2000 orang 2000 ora
(a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed:	the funds will be used, for what purposes, the location(s) to be served,
Requesting funding to renovate the existing Senior C renovations to repair the roof, replacing new doors, w pathrooms, setting some precautionary separation of the spread of COVID-19, and installation and repairin	vater damaged interior walls, upgrade 2 existing in-person clients to avoid direct contact to help
	☐ document attached
(b) Explain how the Program or Project will benefit the Navajo Nation, Nav	
There are enrolled members of the Casamero Lake ( communities, and our navajo elderly who travel throu	
ouilding to eat and stop by for resting. This renovation havajo members from across the Navajo Nation.	Community, members of surrounding
	Community, members of surrounding gh our community who utilize our senior citizen

**APPENDIX A** 

(c) A prospective timeline showing the estimated date of completion of the Project end/or each phase of the Project. Disclose any challenges
that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:
Upon approval and funding, the Casamero Lake Chapter Admininstration and Officals will begin the process to assess, buy materials, and repair the building by December 31, 2023.
☐ document attached
(d) Identify who will be responsible for Implementing the Program or Project:
The Casamero Lake Chapter Administration, Chapter Officials, and the Navajo Nation Division of Community Development will work together to implement and complete the project.
☐ document etteched
(e) Explain who will be responsible for operations and maintenance costs for the Project case completed, and how such costs will be funded prospectively:
The Casamero Lake Chapter will be responsible, and include in annual budget, for maintenance of the senior center building.
Comment effectived
(f) State which of the 68 Fiscal Recovery Fund expenditure categories in the effected U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:
Provision of Governmental Services: 6.1  The location of the request for renovation is on Tribal Government Property within the boundries of the Navajo Nation. This property contains serveral building including the senior citizen building used for gathering of Casamero Lake Community Members to eat and participate in social activities.
Part 3. Additional documents.
List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):
Casamero Lake Chapter House Resolution CL-042-23
Part 4. Affirmation by Funding Recipient.
Punding Recipient effirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expanditure Plan shall be in accordance with Resolution No. C.N-41-21, the ARPA Regulations, and with all applicable faders/and Navajo Nation laws, regulations, and policies:  Chapter's Preparer:  Approved by:  Approved by:
Approved to submit for Review.

Page of U

## THE NAVAJO NATION PROGRAM BUDGET SUMMARY

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PART L. Business Cinit No.:	New	Program Title:		Senior Citizen Building Renovation	ration	Division/Branch:	DCD/Executive	و
Prepared by:	Kimberly Lister	Phone No.:	10:	505-786-2457	Email Address:	egolounee.	D. S. ADPIGABRANG ANDONUSCO	
PART IL FURIDING SOURCE(S)	Fiscal Year	Amount	% of Fotal	PART III. BUDGET SUMMARY	Fund Fund	(A)	(8)	(5)
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AND				2000 TravelExpenses				
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				SON Conumencations and Utilities	ilitics			
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				6500 Contractual Services				
		To the state of th		7000 Speciel Transactions				
				8000 Public Assistance			25,000	25,000
				Solon Capital Outlay				
				9500 Marching Funds				
				95C0 Indirect Cost				
					TOTAL	30.00	25,000,00	25,030
				PART IV. POSITIONS AND VEHICLES	HICLES	(D)	(9)	
				Total # 61 Pc	Total # of Positions Budgeted.	o	c	
	TOTAL	00 000 SIS	103°.	Total # of V	Total # of Vehicles Budgeled:	9	0	
PART V. THEREBY ACKNOW	VLEDGE THAT THE IN	FORUNTION COL	NAINED	PART V. THEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.	COMPLETE AND A	CCURATE.		
SHBENTTED SY Patrici	Patricia Begay, Delegated I	d Department Manager	anager	APPROVED BY:	Calvin Ca	Calvin Castillo, Division Director	Director	
	Program Manager's	" Printed Hame		20 - 940 - 95 (No. 1)	Division Direc	S- 1	Zinted Mame	£
	Frontain Manager's Symptoms and Date 1	Constitute and Des	08/1	5/2023	Divierdo Director	Divined Director Listancis Chief Sugature and Univ	08/11/2023	
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# THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Page 2 of 1 BUDGET FORM 2

PART L. PROGRAM INFORMATION:	1. V. Aupter
Business Unit Ho.: New Program Namel Title: Coo	Senior Citizen Building Renovation
art II. Plan of operationnesclution numberpurpose of program:	
Casemero Laka Chapter is a LOA (Title 26) Certified Chapter in the Navajo Nation Eastern Agency / Resolution CL-042-23	Lifen CL-042-23
PART III. PROGRAM PENFORMANCE CRITERIA: 16	tet GTR 2nd GTR 3nd GTR 4th GTR at Actual Goal Actual
To provide a safe and healthy environment at the Senior Center for our eitherly	
Program Performance Measure/Objective: To track at ARPA Funds	
2. Goal Statement:	
Pregram Performance Measure/Objective:	
3. Goal Statement:	
Program Performance Measure/Oxfortive:	
4. God Statement:	
Program Performance MeasuretOhjective:	
6. Goal Statement:	
Program Performance Bassure/Objective:	
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORCEATION HAS BEEN THOROUGHLY REVIEWED Parties Begay, Despised Department Manager's Printed Numb  Program Manager's Printed Numb	REVIEWED.  Calvin Castillo, Division Director  Division DirectoriBranch Chief's Printed Name  08/11/2023  Division DirectoriBranch Chief's Signature and Date

Page 3 of 4

# THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

PART I. P	PART I. PROGRAM INFORMATION: CLOCLMEND LOULE COSPICE Program Name Trie: Senior Citizen Building Renovation	Business Unit No.:	New	
PART II.	PART II. DETAILED BUNGET: (A)		(2)	(0)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)		Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
9008	Assistance			23,600
	6000 Repairs and Maintenance ( 6000 Supples )		25,000	
•				
<del>- 11= -</del>				
		TOTAL	25,000	25,000
3				

7 23

THE NAVAJO NATION PROJECT BUDGET SCHEDULE

Page 4 of 4.

PART I. Business Unit No.: New		,														٣	PART			Į.	Omtort Information		1	
Protect Title: Casamero Late Sentor Chizen Burishing	Sertior Citizen	Butter	to Ren	Renavation												· L.			1					T
																T	Project Type:	삙	3	ප් මූ	Senior Center Renovation	movat	ş	1
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FOR OMB USE ONLY:



#### RESOLUTION OF CASAMERG LAKE CHAPTER

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For every to Autophing, the Applicating Odk-20022. American Rescue Plan Act (ARPA) is will be a the amount of 1 imillion for the Casemero take Chapter to be utilized for Chapter for Ing Neptilation. Air Obeddioner, Penior Chizens Building Renovation. Chapter House The being Street Lights for Chapter Facility. Purchase Heavy-Duty F450 Truck & Googenerity for Examples and Casemera's Examples Major Box.

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7. The Casamero Lake Chapter realized the Fiscal Recovery Fund period performance runs from March 3, 2021, until December 31, 2028, meaning that all FRF-funded projects must be completed, and funds must be fully expended by December 31, 2028; and

8. The Casamero Lake Chapter recognizes the need for these projects to improve the quality of life for its residents while combating and recovering from COVID-19 and the number of requests is only a fraction of what the chapter needs to substantially improve the community of Casamero Lake Chapter for a safe, healthy, and habitable home environment.

#### NOW, THEREFORE BE IT RESOLVED THAT:

1. Requesting, Accepting, and Approving CJN-29022, American Rescue Plan Act (ARPA) Funding in the amount of 1.8 million for the Casamero Lake Chapter to be utilized for Chapter Heating Ventilation Air Conditioner, Heavy Equipment, Senior Citizens Building Renovation, Street Lights for Chapter Facility, purchase a new Heavy-Duty F450 Truck & Gooseneck Trailer, Bathroom Additions, and Housing Wiring/Construction.

2. The Casamero Lake Chapter hereby approves and identified projects for the American Rescue

Plan Act and prioritized these projects as follows:

PROJECTS DESCRIPTION:	CATEGORY:	AMOUNT:
1. Chapter House Heating Ventilation & Air Condition	1.4	\$80,000.00
2. Chapter House Plumbing	1.4	\$40,000.00
3. Streetlights for Chapter Compound Senior Citizens Building	2.22	\$10,000.00
4. Purchase F450 Super Truck	1.5,5.11, 6.1	\$75,000.00
5. Senior Citizens Building Renovation	6.1	\$25,000.00
6. Purchase Gooseneck Trailer	1.5-11, 8.1	\$25,000.00
7. Bathroom Addition	2.28, 5.18	\$600,000.00
8. Community House Wiring/Meter Box	2.18	\$300,000,00

Motion made by Ms. Durinda Largo Member Seconded made by Margie Rojack, Member

#### CERTIFICATION

We, HEREBY CERTIFY that the foregoing resolution was duly considered by the Casamero Lake Chapter at a duly called community chapter meeting at Casamero Lake, of the Navajo Nation, (McKinley County), New Mexico at which a quorum was present and that same was approved by a vote of 13 in favor, <u>0</u> Opposed, <u>3</u> Abstained, on the 21st day of December 2022.

Mr. George H. Tolth, Chapter President Casamero Lake Chapter

Mr. Lawrence D. Largo, Chapter Vice-President



### The Navajo Nation Dr. Buu Nygren President Yideeskáadi Nitsähákees RICHELLE MONTOYA VICE PRESIDENT

DCDA-M23087

#### MEMORANDUM

TO

DCD Departments and Programs

All Concerned

FROM

Calvin Castillo, Division Director

Division of Community Development

DATE

July 21, 2023

SUBJECT

Delegation of Authority for Administrative Service Centers

Effective today, Ms. Patricia D. Begay is delegated the authority as the Department Manager II for the Administrative Services Centers. She is responsible for managing and overseeing the department. This delegation is effective until further notice.

Your assistance and cooperation is appreciated.

ACKNOWLEDGEMENT:

Patricia D. Begay, Senior Programs and Projects Specialist

Administrative Service Centers

Division of Community Development